Signed On 25-Jul-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 74,86,50,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE Orders - Issued.

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FINANCE (EBS-V-M-H) DEPARTMENT

G.O.Rt.No.: 2108 **Dated: 25-07-2015**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015
5. HM&FW.Depts U.O.No.6001/G1/2015 dt.12-06-2015

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ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE is hereby issued a Budget Release Order for an amount of Rs.74,86,50,000/-(Rupees Seventy Four Crores Eighty Six Lakhs Fifty Thousands) Plan from the BE provision 2015-16 in relaxation of Quarterly Regulation Orders towards meeting the expenditure under the following schemes.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO **Remarks:**									
1	2211-00-200-12-05-010-011	V	119,85.38	0	0	119,85.38	0	29,96.35	89,89.03
2	2211-00-200-12-05-010-012	V	4,71.00	0	0	4,71.00	0	1,17.75	3,53.25
3	2211-00-200-12-05-010-013	V	91,23.05	0	0	91,23.05	0	22,80.76	68,42.29
4	2211-00-200-12-05-010-015	V	24,26.86	0	0	24,26.86	0	6,06.72	18,20.14
5	2211-00-200-12-05-010-016	V	20,95.46	0	0	20,95.46	0	5,23.87	15,71.59
6	2211-00-200-12-05-010-017	V	86.72	0	0	86.72	0	21.68	65.04
7	2211-00-200-12-05-010-018	V	3,12.31	0	0	3,12.31	0	78.08	2,34.23
8	2211-00-200-12-05-010-019	V	20.00	0	0	20.00	0	5.00	15.00
9	2211-00-200-12-05-110-111	V	1,31.66	0	0	1,31.66	0	32.92	98.74
10	2211-00-200-12-05-110-113	V	0.02	0	0	0.02	0	0.01	0.01
11	2211-00-200-12-05-110-114	V	1,66.08	0	0	1,66.08	0	41.52	1,24.56
12	2211-00-200-12-05-130-131	V	45.72	0	0	45.72	0	11.43	34.29
13	2211-00-200-12-05-130-132	V	1,50.00	0	0	1,50.00	0	37.50	1,12.50
14	2211-00-200-12-05-130-133	V	8,32.45	0	0	8,32.45	0	2,08.11	6,24.34
15	2211-00-200-12-05-130-134	V	15.89	0	0	15.89	0	3.97	11.92
16	2211-00-200-12-05-140-000	V	85.11	0	0	85.11	0	21.28	63.83
17	2211-00-200-12-05-200-000	V	0.01	0	0	0.01	0	0.01	0
18	2211-00-200-12-05-210-211	V	1,00.00	0	0	1,00.00	0	25.00	75.00
19	2211-00-200-12-05-250-000	V	0.80	0	0	0.80	0	0.20	0.60
20	2211-00-200-12-05-270-272	V	7.24	0	0	7.24	0	1.81	5.43
21	2211-00-200-12-05-280-281	V	0.16	0	0	0.16	0	0.04	0.12
22	2211-00-200-12-05-280-284	V	0.06	0	0	0.06	0	0.02	0.04
23	2211-00-200-12-05-300-000	V	6,31.36	0	0	6,31.36	0	4,69.30	1,62.06
24	2211-00-200-12-05-310-318	V	0.04	0	0	0.04	0	0.01	0.03
25	2211-00-200-12-05-340-000	V	11.62	0	0	11.62	0	2.91	8.71
26	2211-00-200-12-05-520-521	V	1.00	0	0	1.00	0	0.25	0.75
		Total	**287,00.00**	**0**	**0**	**287,00.00**	**0**	**74,86.50**	**212,13.50**

The **(HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(Expenditure)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
COMMISSIONER OF HEALTH AND FAMILY WELFARE
The Director of Treasuries & Accounts,A.P.Hyd.

The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.